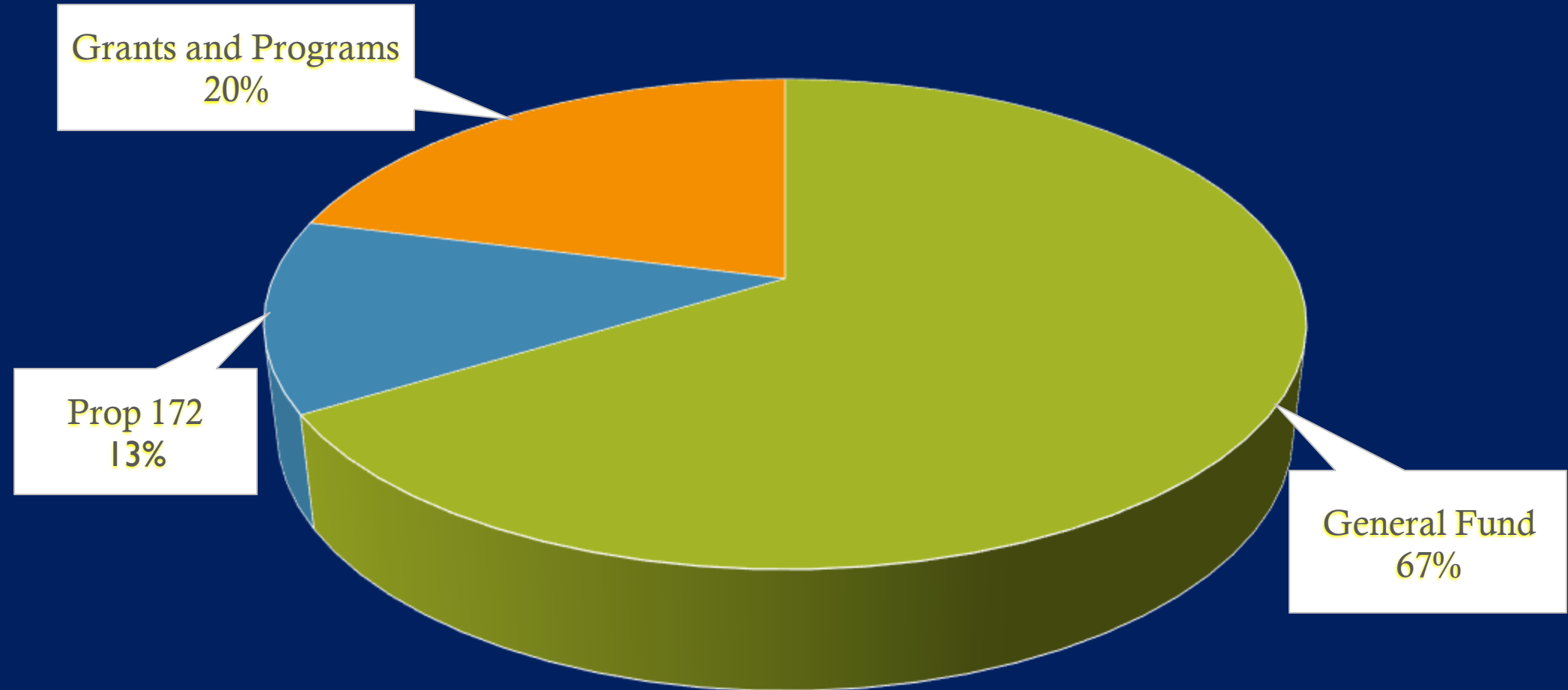


VENTURA COUNTY BOARD OF SUPERVISORS
DISTRICT ATTORNEY'S OFFICE – FY 23/24 BUDGET
MARCH 28, 2023

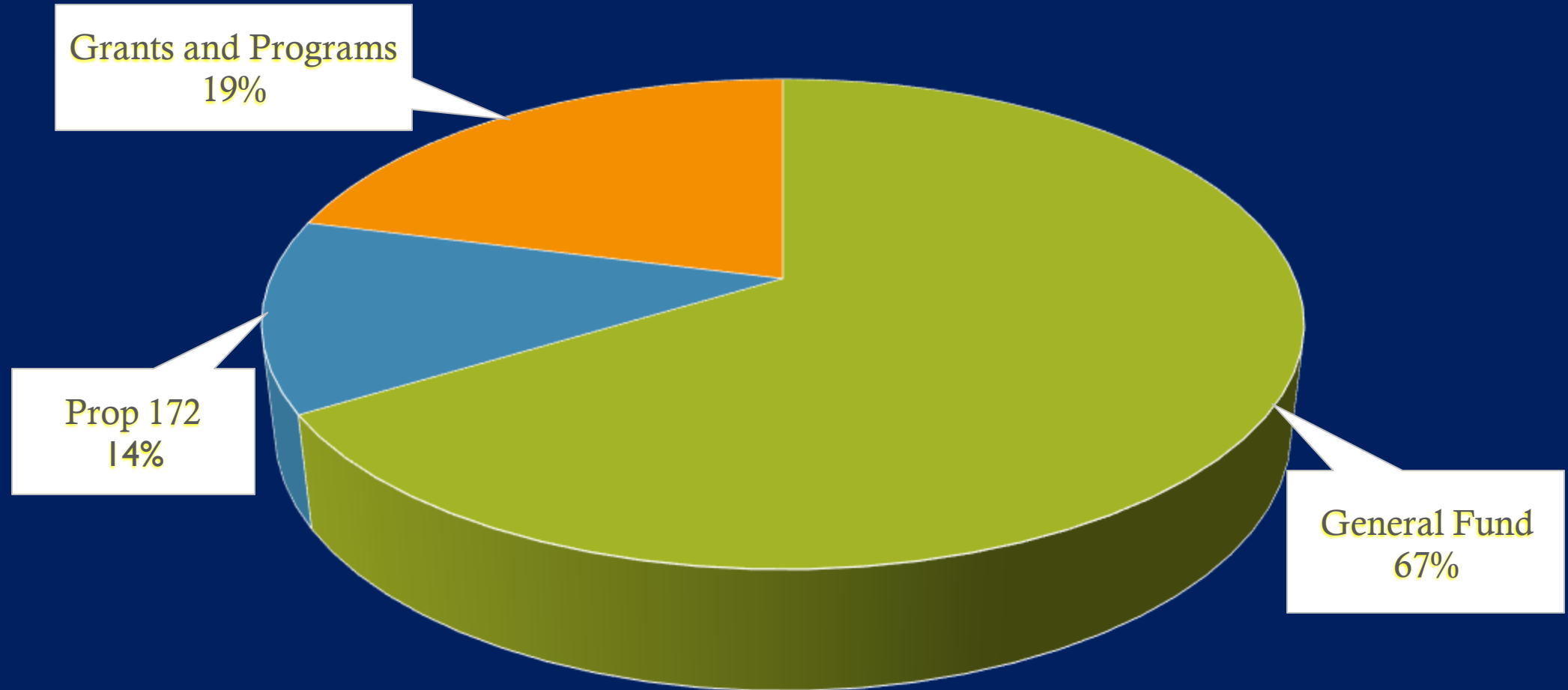


ERIK NASARENKO
DISTRICT ATTORNEY

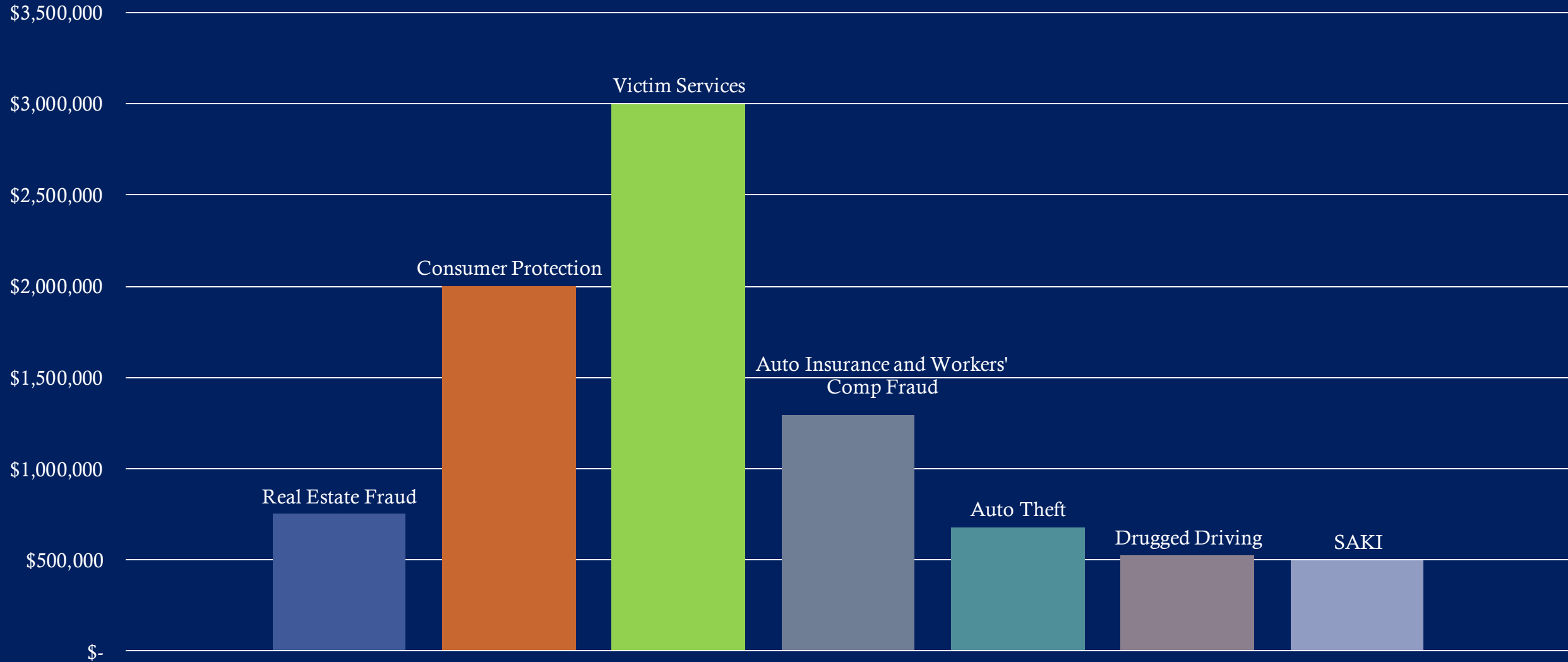
FISCAL YEAR 2022/23 BUDGET (ADOPTED)
\$65.1 MILLION
NET COUNTY COST: \$43.5 MILLION



FISCAL YEAR 2023 / 24 BUDGET (PROPOSED)
\$66.3 MILLION
NET COUNTY COST: \$44.7 MILLION



NON-GENERAL FUND REVENUE SOURCES





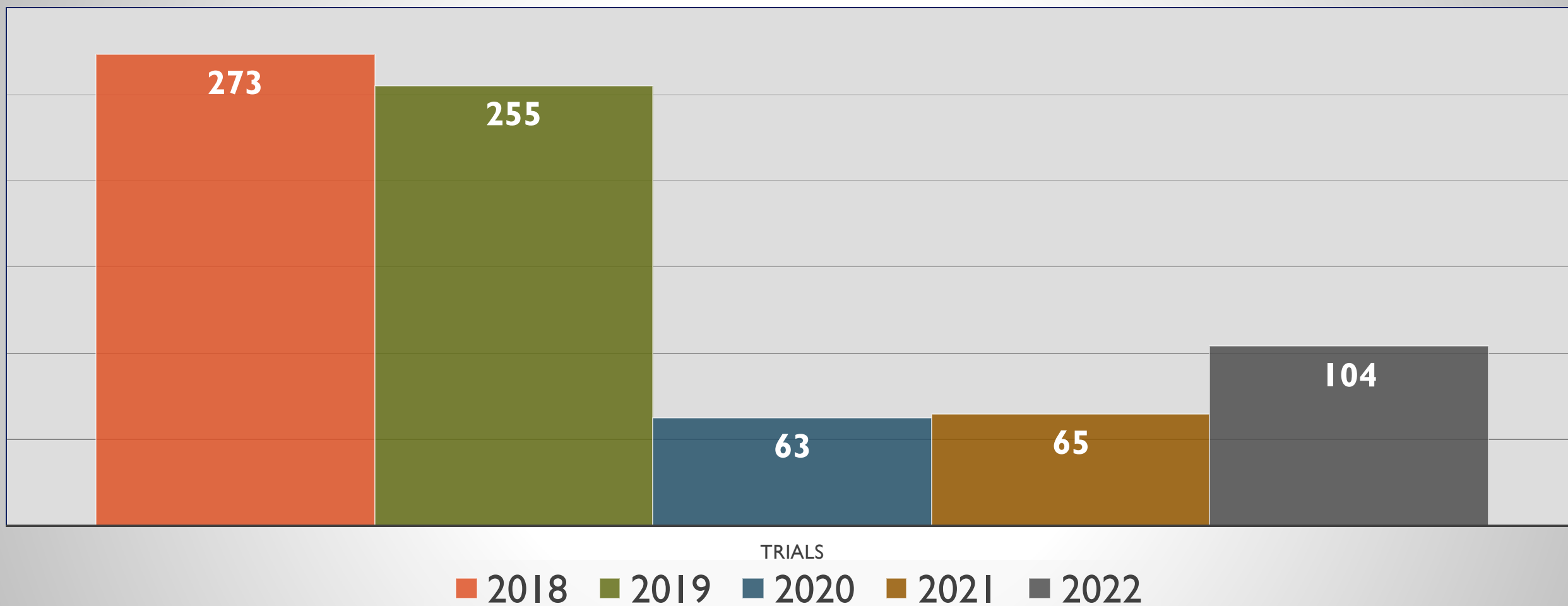
Current Staffing

Total Number of Employee Allocations: 301

- Attorneys 108
- Investigators 56
- Victim Services 40
- Professional Staff 97
 - Paralegals, Investigative Assistants, Fiscal Team, Human Resources, Legal Assistants, IT



IMPACT OF COVID-19 ON TRIALS



CASE LOAD INCREASE

- Up 56% in General Felonies
- Up 86% in Serious & Violent Felonies
- Up 30% in Domestic Violence
- Up 81% in Misdemeanors



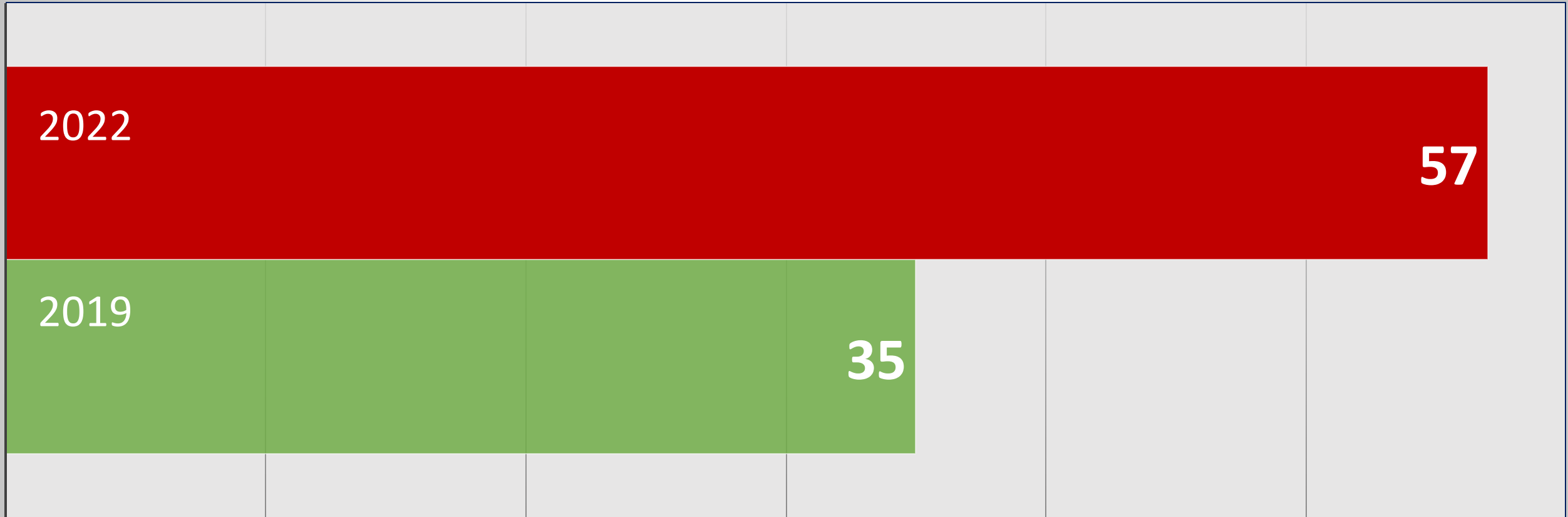
INCREASE IN HOMICIDES AWAITING TRIAL

2022

57

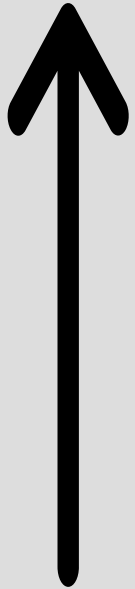
2019

35



- **Two Fixed Term Prosecutors to Address Trial Backlog**
- **Protect Speedy Trial Rights for Victims and Defendants**

COVID-19 BACKLOG



PAPERLESS CASE FILES (ECM)



**SCANNING BUREAU –
ADD 2 FIXED TERM LPA'S**

SAVING:

- **PAPER**
- **STORAGE SPACE**
- **\$\$\$**





2023/2024

PUBLIC SAFETY PRIORITIES



FENTANYL

FENTANYL CASES FILED IN VENTURA COUNTY

2019 – 18 CASES

2022 – 635 CASES

3000 % *INCREASE*



Fentanyl Advisement:

If you continue to sell, provide, distribute, and furnish fentanyl or any of its analogs, whether alone or mixed with other substances, *and someone dies* as a result of the fentanyl or analog you provided, *you can be charged with murder.*





DNA



MENTAL HEALTH UNIT

- **Dedicated prosecutors specializing in the field of mental health.**
- **Trained to protect the public, while offering diversion and alternative approaches where eligible and suitable.**



2023 / 2024

VICTIM-CENTERED PRIORITIES



**Over 8,000 Victims in
Ventura County Helped
from 2019-2022**



The Family Justice Center Helps Victims of:

- Elder Abuse
- Domestic Violence
- Sex Crimes
- Human Trafficking
- Child Abuse
- Hate Crimes



Expanding Access to Services for Victims...



The Carmen Ramirez Family Justice Center



CAMP HOPE 2022

HELPING CHILDREN WHO HAVE EXPERIENCED TRAUMA



Save the Date

HONORING SURVIVOR VOICES

NATIONAL CRIME VICTIMS' RIGHTS CEREMONY

Elevate. Engage. Effect Change.

THURSDAY, APRIL 27TH 2023

3:00PM - 5:00PM

SIMI VALLEY CITY HALL



Please Join Us!

THANK YOU

QUESTIONS?



Erik Nasarenko
District Attorney